	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
S	suspected arso	n or fraud, and	bility of enforcing the education of remises (Idaho C	the public in m	atters of fire pre	evention and haz	
FY 2002 Oria	inal Appropri	iation					
		propriation: SB	1181				
Dedicated	•			44.500	0	0	050.70
Total	9.00 <b>9.00</b>	547,800 <b>547,800</b>	267,400 <b>267,400</b>	44,500 44,500	0 0	0 0	859,700 <b>859,70</b> 0
TV 0000 T-1-			·	·			·
	I Appropriation					_	
Dedicated	9.00	547,800	267,400	44,500	0	0	859,700
Total	9.00	547,800	267,400	44,500	U	0	859,700
Y 2002 Estir	mated Expen	ditures					
Dedicated	9.00	547,800	267,400	44,500	0	0	859,70
Total	9.00	547,800	267,400	44,500	0	0	859,70
Base Adjustn	nents						
8.41 Remo	oval of One-Tin	ne Expenditures	3:				
Dedicated	0.00	0	0	(44,500)	0	0	(44,500
Total	0.00	0	0	(44,500)	0	0	(44,50
EV 2002 Bass							
FY 2003 Base		5.47.000	007.400		•	•	045.00
Dedicated <b>Total</b>	9.00	547,800 <b>547,800</b>	267,400 <b>267,400</b>	0	0	0	815,20
TOTAL	9.00	347,000	267,400	U	U	U	815,20
Program Mai	ntenance						
10.11 Chan	ge in Benefit C	osts: Changes	in benefit costs r	reflect the incre	eased cost for h	ealth insurance	and reduced
costs	for unemployr	ment insurance					
	0.00	2,400	0	0	0	0	2,400
Dedicated							
Dedicated <b>Total</b>	0.00	2,400	0	0	0	0	2,400
Total		2,400		•	· ·	0	2,400
Total	ral Inflation: Th	2,400 ne Governor red	0 commends no inc	crease for inflat	tion.	·	ŕ
Total 10.21 Gene		2,400 ne Governor red	0	crease for inflat	tion.	·	2,400
Total  10.21 Gene  Dedicated  Total	eral Inflation: Th 0.00 0.00	2,400 ne Governor rec 0 0	commends no inc	crease for inflat	0 0	<u>0</u>	
Total  10.21 Gene Dedicated Total  10.31 Repla	eral Inflation: Th  0.00  0.00  accement Items docking station	2,400 ne Governor reconomic 0 0 0 : This decision	0 commends no inc	crease for inflate $\frac{0}{0}$ ding for one pe	tion.  0 0 ersonal compute	0 0 er (\$1,700); two	notebooks
Total  10.21 Gene Dedicated Total  10.31 Repla	eral Inflation: Th  0.00  0.00  accement Items docking station 00).	2,400 ne Governor rec  0 0 : This decision is (\$7,000); three	commends no incommends no inco	crease for inflate 0 0 0 0 ding for one per \$3,000); one of	orsonal compute copier (\$2,500)	0 0 er (\$1,700); two ; and one fax ma	notebooks chine
Total  10.21 Gene Dedicated Total  10.31 Repla with c (\$1,50	eral Inflation: Th  0.00  0.00  accement Items docking station	2,400 ne Governor rec  0 0 : This decision is (\$7,000); three	commends no inc 0 0 unit provides fund	crease for inflate 0 0 0 0 ding for one per \$3,000); one of	orsonal compute copier (\$2,500)	0 0 er (\$1,700); two ; and one fax ma	notebooks chine
Total  10.21 Gene Dedicated Total  10.31 Repla with c (\$1,50) Dedicated Total	eral Inflation: The 0.00 0.00 accement Items docking station 00). 0.00 0.00 ing Services S	2,400 ne Governor rec  0 0 : This decision s s (\$7,000); thre	commends no incommends no inco	crease for inflate $\frac{0}{0}$ ding for one per \$3,000); one of $\frac{15,700}{15,700}$	ersonal compute copier (\$2,500):	0 0 er (\$1,700); two c; and one fax ma 0 0	notebooks chine 
Total  10.21 Gene Dedicated Total  10.31 Repla with c (\$1,50 Dedicated Total  10.44 Buildi	eral Inflation: The 0.00 0.00 accement Items docking station 00). 0.00 0.00 ing Services S	2,400 ne Governor red  0 0 : This decision is (\$7,000); thre  0 0 pace Charge: T	commends no incommends no inco	trease for inflate 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ersonal compute copier (\$2,500):  0 0 0 adjustment to bu	o 0 0 er (\$1,700); two sets and one fax ma 0 0 uilding space cha	notebooks chine 15,70 15,70 arges for sta

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
•	e In Employee de from salary	•	n: The Governo	r recommends	state employee	compensation	increases to
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total	Maintenance	е					
Dedicated	9.00	550,200	267,400	15,700	0	0	833,300
Total	9.00	550,200	267,400	15,700	0	0	833,300
FY 2003 Total	Governor's	Recommenda	ation				
Dedicated	9.00	550,200	267,400	15,700	0	0	833,300
Total	9.00	550,200	267,400	15,700	0	0	833,300